



**AMIND**, an influential of IBM solution system, has proudly to introduce the IBM Financial Performance Management solution that helps increase the efficiency of the planning and budgeting for the corporate. Moreover, the solution able to provide executives the power to capture snapshot overviews of their business for real-time assessment and analysis. Hence, the business vision and adaption will be effective in time in any circumstance.

Nowadays, organizations of all stripes unfortunately lack potential tools that can help generating the efficiency plan for the business direction. As a result, AMIND decided to start linking all the experiences, business knowledge and the creative IBM software solution all together in order to develop the intelligence solutions to meet a wide variety of corporate requirements. By decision, AMIND focus to service their clients with the mission of striving to provide quality services geared around the concept of user adoption and satisfaction that make us a “Real Partner” of our clients, based on our philosophy “Go further... Go together”.

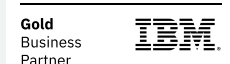
#### WHY AMIND?

The experienced of AMIND team has been focusing on solutions in the Financial Performance Management sector for over decades. We provide a full range of services from software license reseller, solution development, software training and after-sales service. At present, AMIND is a strategic important business partner of IBM who can provide end to end solutions to customers.

AMIND team has comprehensive expertise in both business and IT technology solutions. We can recommend and develop the suitable and quality solutions for our clients subsequently enable a more efficient business environment for our valued customers.

#### PROFESSIONAL SERVICES

- BUSINESS ANALYTICS SOFTWARE
- AUTHORIZED RESELLER
- CONSULTANCY
- IMPLEMENTATION SERVICE
- POST- IMPLEMENTATION SUPPORT SERVICE
- SOFTWARE TRAINING



Since the introduction of spreadsheets, companies are reliant on spreadsheets as a tool for business planning and consolidated financial statements. However, it brings with various obstacles such as:

- ? **Time consuming:** preparing and collecting data from various departments result in not enough time analyzing data for future planning.
- ? **Insufficient data obtained:** lack of planning to support executive decision-making due to the limitations of the tools used in preparation.
- ? **Tool function limitation:** plan assumptions/simulations cannot be done quickly and on demand; result in loss of opportunity and reduced business competitiveness.
- ? **Difficulty on Knowledge Transfer for consolidation process:** Not only financial consolidation requires specialized skills, but its regulatory also continues updating in accordance with auditing regulations and standards (GAAP).

## SOLUTIONS TO DRIVE CLIENTS SUCCESS



**Budgeting and Forecasting Planning:** a solution that helps prepare corporate financial budget plans for an organization with results displayed as a financial statement report.

- Support annual plan and long-term plan
- Capability in multiple versions
- Real-Time processing
- Support What-if scenario role play
- Dashboard presentation



**Cash Flow Planning:** a solution that helps plan cash flow management.

- Support cash inflow planning
- Support cash outflow from operating planning
- Capability in forecasting cost of capital supporting for decision making



**Sales and Operation Planning:** a solution help managing the balance between demand and supply. Including produce plan accordance with material, warehouse and other departments.

- Support demand and supply planning
- Support material and warehouse planning
- Potential in relevant conditions or assumptions identification



**Profitability Analysis:** a solution that help executives and related parties to be able to analyze the financial statement i.e. revenue cost or profit in various perspectives.

- Capability to support multi-dimensions of financial statement i.e. by customer, by product
- Capability in data analysis drill downs



**Financial Consolidation:** a solution for preparing consolidated financial statements.

- Support multi-groups consolidation
- Auto Acquisition elimination
- Auto Intercompany elimination
- Manage currency conversion

For more information about IBM product or solution, please contact:

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